

**Embassy of India
Vientiane**

Budget for the financial year 2022-23 (FE), 2023-24 (FE) and 2024-25 (BE)

(Amount in thousands)

S.No.	Head of Account	2022-23 (FE)	2023-24 (FE)	2024-25 (BE) (VOA)
1.	Salaries	66443	14510	7500
2.	Wages	Nil	Nil	16
3.	Overtime Allowance	174	Nil	0
4.	Medical Expenditure	4255	1207	469
5.	TE (Local Tour)	1290	1349	792
6.	TE (Foreign)	4872	4163	1188
7.	Advertising & Publicity	100	3300	156
8.	Office Expenses	3851	6557	2573
9.	Swachhata Action Plan (SAP)	10	30	35
10.	Information Technology	785	484	313
11.	Rent, Rates and Taxes	14923	15069	7125
12.	Minor Works	67	397	167
Total		96770		

The Budget utilization during FY 2022-23 is as under:

Budget Allocation during FY 2022-23	Rs. 9,67,70,000/-
Expenditure during FY 2022-23	Rs. 9,44,67,870/-

The Budget utilization during FY 2023-24 is as under:

Budget Allocation during FY 2023-24	
Expenditure during FY 2023-24	
